

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Planning Department – Budget Estimates 2012-13 - Budget Release Order for Rs.1,22,45,000/- towards 1st installment to the Plan Schemes of the Director of Economics & Statistics, Hyderabad- Accorded – Orders – Issued.
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PLANNING (V) DEPARTMENT

G.O.Rt.No. 611

**Date : 24 .05.2012
Read the following:**

G.O.Rt.No.2266, Finance (Expr.GAD.II) Department, dated 30.04.2012

ORDER:

In the reference read above, the Finance department have issued Budget Release Order for an amount of Rs, 1,22,45,000/- (Rupees One Crore Twenty Two Lakhs Forty Five Thousands only) to the Director, Directorate of Economics and Statistics, A.P., Hyderabad towards 1st Installment under Plan Schemes from the Budget Estimates provision 2012-2013.

2. In the light of the Budget Release Order issued in the reference read above, administrative sanction is here by accorded to Directorate of Economics and Statistics, Hyderabad for release of an amount of Rs.1,22,45,000/- (Rupees One Crore Twenty Two Lakhs Forty Five Thousands only) under Plan Schemes towards 1st installment from the Budget Estimates provision 2012-13 under the following Heads of Account:-

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| 1) Name of the Scheme:
Procedure of Withdrawal of funds:
Drawing Officer: | Annual Survey of Industries
Detailed Voucher Bill
Directorate of Economics and Statistics, Hyderabad |
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(Rupees in thousands)

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-800-11-13-160-000	V	1,50	---	---	1,50	---	37	1,13
2	3454-02-800-11-13-130-131	V	3,50	---	---	3,50	---	87	2,63
3	3454-02-800-11-13-130-132	V	2,50	---	---	2,50	---	62	1,88
4	3454-02-800-11-13-280-284	V	10,50	---	---	10,50	---	2,62	7,88
5	3454-02-800-11-13-110-111	V	1,50	---	---	1,50	---	37	1,13

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| 2) Name of the Scheme: | Construction of Consumer Price Index Numbers
for Rural and Urban Sectors in A.P. |
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Procedure of Withdrawal of funds:	Detailed Voucher Bill
Drawing Officer:	Directorate of Economics and Statistics, Hyderabad

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-800-11-19-160-000	V	24	---	---	24	---	6	18
2	3454-02-800-11-19-110-111	V	2,20	---	---	2,20	---	55	1,65
3	3454-02-800-11-19-130-132	V	1,65	---	---	1,65	---	41	1,24
4	3454-02-800-11-19-130-131	V	70	---	---	70	---	17	53
5	3454-02-800-11-19-280-284	V	4,36	---	---	4,36	---	1,09	3,27
6	3454-02-800-11-19-110-113	V	15	---	---	15	---	3	12
7	3454-02-800-11-19-130-133	V	70	---	---	70	---	17	53

(contd to p.. 2)

3) Name of the Scheme:
Procedure of Withdrawal of funds:
Drawing Officer:

Disaster Statistics
Detailed Voucher Bill
Directorate of Economics and Statistics, Hyderabad
(Rupees in thousands only)

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-800-11-33-110-111	V	1,00	---	---	1,00	---	25	75
2	3454-02-800-11-33-130-132	V	2,00	---	---	2,00	---	50	1,50
3	3454-02-800-11-33-280-284	V	1,00	---	---	1,00	---	25	75

4) Name of the Scheme:
Procedure of Withdrawal of funds:
Drawing Officer:
Remarks:

District Offices Upgradation of CPOs offices
Detailed Voucher Bill
Concerned Drawing Officer
D.V Bill/ GIA Bill

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-112-11-03-240-000	V	3,70	---	---	3,70	---	92	2,78
2	3454-02-112-11-03-010-011	V	2,74,62	---	---	2,74,62	---	68,65	2,05,97
3	3454-02-112-11-03-010-012	V	93	---	---	93	---	23	70
4	3454-02-112-11-03-010-013	V	31,61	---	---	31,61	---	7,90	23,71
5	3454-02-112-11-03-010-014	V	25	---	---	25	---	6	19
6	3454-02-112-11-03-010-016	V	41,06	---	---	41,06	---	10,26	30,80
7	3454-02-112-11-03-010-017	V	1,10	---	---	1,10	---	27	83
8	3454-02-112-11-03-010-018	V	11,74	---	---	11,74	---	2,93	8,81
9	3454-02-112-11-03-010-019	V	1,92	---	---	1,92	---	48	144
10	3454-02-112-11-03-110-114	V	1,70	---	---	1,70	---	42	1,28
11	3454-02-112-11-03-130-132	V	11,41	---	---	11,41	---	2,85	8,56
12	3454-02-112-11-03-110-111	V	6,60	---	---	6,60	---	1,65	4,95
13	3454-02-112-11-03-130-131	V	6,60	---	---	6,60	---	1,65	4,95
14	3454-02-112-11-03-130-133	V	6,60	---	---	6,60	---	1,65	4,95
15	3454-02-112-11-03-310-312	V	16	---	---	16	---	4	12

5) Name of the Scheme:
Procedure of Withdrawal of funds:
Drawing Officer:

Environment Statistics in A.P.
Detailed Voucher Bill
Director of Economics and Statistics, Hyderabad

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-800-11-23-160-000	V	50	---	---	50	---	12	38
2	3454-02-800-11-23-130-132	V	1,00	---	---	1,00	---	25	75
3	3454-02-800-11-23-280-284	V	50	---	---	50	---	12	38

6) Name of the Scheme:
Procedure of Withdrawal of funds:
Drawing Officer:

Gender Statistics
Detailed Voucher Bill
Director of Economics and Statistics, Hyderabad

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized -ed now	Balance amount available
1	3454-02-800-11-31-110-111	V	1,00	---	---	1,00	---	25	75
2	3454-02-800-11-31-130-132	V	2,00	---	---	2,00	---	50	1,50
3	3454-02-800-11-31-160-000	V	1,00	---	---	1,00	---	25	75
4	3454-02-800-11-31-280-284	V	1,00	---	---	1,00	---	25	75

7) Name of the Scheme:

Procedure of Withdrawal of funds:
Drawing Officer:

Headquarters office

Detailed Voucher Bill
Director of Economics and Statistics, Hyd.
(Rupees in thousands only)

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized now	Balance amount available
1	3454-02-112-11-01-160-000	V	9,00	---	---	9,00	---	2,25	6,75
2	3454-02-112-11-01-010-011	V	2,84	---	---	2,84	---	71	2,13
3	3454-02-112-11-01-010-013	V	1,11	---	---	1,11	---	27	84
4	3454-02-112-11-01-010-016	V	45	---	---	45	---	11	34
5	3454-02-112-11-01-110-111	V	1,40	---	---	1,40	---	35	1,05
6	3454-02-112-11-01-130-132	V	21,06	---	---	21,06	---	5,26	15,80
7	3454-02-112-11-01-130-131	V	1,60	---	---	1,60	---	40	1,20
8	3454-02-112-11-01-010-017	V	10	---	---	10	---	2	8
9	3454-02-112-11-01-010-019	V	10	---	---	10	---	2	8
10	3454-02-112-11-01-130-133	V	1,60	---	---	1,60	---	40	1,20
11	3454-02-112-11-01-280-284	V	50	---	---	50	---	12	38
12	3454-02-112-11-01-310-312	V	10	---	---	10	---	2	8

8) Name of the Scheme:**State District Domestic Product**

Procedure of Withdrawal of funds: Detailed Voucher Bill
Drawing Officer: Director of Economics and Statistics, Hyderabad

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2012-13	Amount already authorized	Amount Authorized now	Balance amount available
1	3454-02-800-11-26-160-000	V	3,00	---	---	3,00	---	75	2,25
2	3454-02-800-11-26-110-111	V	75	---	---	75	---	18	57
3	3454-02-800-11-26-130-132	V	4,25	---	---	4,25	---	1,06	3,19
4	3454-02-800-11-26-280-284	V	2,00	---	---	2,00	---	50	1,50
Total			4,90,36	---	---	4,90,36	---	1,22,45	3,67,91

3. The administrative sanction is accorded for utilizing the funds towards 1st installment to the Plan Schemes from the Budget Estimates provision 2012-2013 of the Director, Directorate of Economics and Statistics, A.P., Hyderabad. The Director, DE&S., shall be drawn the sanctioned amount on Detailed Voucher bill and utilize the same during the financial year 2012-2013 as detailed above. He is also requested to inform the up-to-date utilization and Audit certificates shall furnish after settlement of accounts to this department.

4. This order issues as per the instructions issued by the Finance (BG.I) Department in U.O.Note .No. 29875-A/ 1283/A1/BG.I/2006, dated 25.11.2006

5. Copy of this order is available on the internet and can be accessed at the address <http://www.ap.gov.in/goir>.

BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

SATYA PRAKASH TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director, Directorate of Economics & Statistics, AP., Hyderabad.

Copy to :-

The Accountant-General ,Andhra Pradesh, Hyderabad .

The Pay and Accounts officer, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Finance (Expr .GAD.II) Department.

P.S to Prl. Secretary to Government (Planning Department).

SF/SC

// FORWARDED ::BY ORDER //

SECTION OFFICER